

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	89.14 %	93.02 %	67	93.55 %	13	17	
% of Funds Disbursed	84.35 %	85.70 %	48	86.03 %	30	34	
Leveraging Ratio for Rental Activities	5.68	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	76.12 %	73.48 %	53	81.34 %	21	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.32 %	69.70 %	77	70.65 %	5	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.16 %	81.37 %	22	81.57 %	80	76	
% of 0-30% AMI Renters to All Renters***	56.86 %	41.01 %	23	45.66 %	73	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.42 %	1	96.25 %	100	100	
Overall Ranking:			In State:	45 / 93	Nationally:	28 35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,246	\$35,678		\$27,146	204 Units	64.60 %	
Homebuyer Unit	\$67,919	\$21,129		\$15,140	12 Units	3.80 %	
Homeowner-Rehab Unit	\$25,700	\$27,430		\$20,860	100 Units	31.60 %	
TBRA Unit	\$0	\$2,699		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ontario CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.4	0.0	51.0	0.0	Single/Non-Elderly:	3.4	16.7	12.0	0.0
Black/African American:	11.8	8.3	7.0	0.0	Elderly:	77.9	0.0	38.0	0.0
Asian:	18.6	0.0	1.0	0.0	Related/Single Parent:	2.9	0.0	13.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.7	83.3	27.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	0.0	10.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.0	1.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	40.2	91.7	40.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.0	0.0	31.0	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	9.8	0.0	25.0	0.0	HOME TBRA:	0.0			
3 Persons:	7.8	0.0	12.0	0.0	Other:	67.2			
4 Persons:	4.9	16.7	10.0	0.0	No Assistance:	32.8			
5 Persons:	1.0	41.7	14.0	0.0					
6 Persons:	0.5	25.0	5.0	0.0					
7 Persons:	0.0	8.3	1.0	0.0					
8 or more Persons:	0.0	8.3	2.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

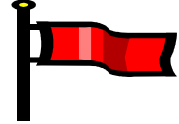
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ontario State: CA Group Rank: 28
 (Percentile)
 State Rank: 45 / 93 PJs Overall Rank: 35
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	76.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	32.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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